

Pack 4 - 121

Pack 4: 1 2 1

	Change	Per pupil			
KS2	19,082	£55.40	Max gain	£19,524	1.44%
KS3	15,172	£47.16	Max loss	-£28,356	-2.41%
KS3	197	£152			

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourne St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Aldbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Christ	£1,109,817	405	21
2008	Bradford-on-Avon Fitzma	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C.	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St.Marys	£733,351	270	8
2034	Chippenham Monkton Pat	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Colerne C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's C	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's I	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St Josephs	£609,055	216	11
2005	Devizes Nurstead	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dinton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Infan	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1
3071	Figheldean St Michael's C	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0

AWPU Distribution

1-2-1 Allocations 10-11	KS 2/3 Pupils	AWPU Distribution	Change £	Change %	Difference as a % of 10-11 budget
£4,500	68	£3,767	-£733	-16.3%	-0.2%
£4,500	71	£3,933	-£567	-12.6%	-0.2%
£5,625	117	£6,482	£857	15.2%	0.1%
£5,625	112	£6,205	£580	10.3%	0.1%
£11,250	144	£7,977	-£3,273	-29.1%	-0.4%
£5,625	97	£5,374	-£251	-4.5%	-0.1%
£1,875	70	£3,878	£2,003	106.8%	0.4%
£11,250	115	£6,371	-£4,879	-43.4%	-0.7%
£3,375	56	£3,102	-£273	-8.1%	-0.1%
£6,000	84	£4,654	-£1,346	-22.4%	-0.3%
£4,500	91	£5,041	£541	12.0%	0.1%
£4,500	101	£5,595	£1,095	24.3%	0.2%
£6,000	229	£12,686	£6,686	111.4%	0.6%
£6,750	120	£6,648	-£102	-1.5%	0.0%
£4,500	100	£5,540	£1,040	23.1%	0.2%
£4,875	37	£2,050	-£2,825	-58.0%	-0.8%
£4,500	102	£5,651	£1,151	25.6%	0.2%
£3,375	64	£3,546	£171	5.1%	0.0%
£3,750	30	£1,662	-£2,088	-55.7%	-1.0%
£4,125	42	£2,327	-£1,798	-43.6%	-0.6%
£6,000	25	£1,385	-£4,615	-76.9%	-2.1%
£4,500	90	£4,986	£486	10.8%	0.1%
£12,375	51	£2,825	-£9,550	-77.2%	-2.4%
£4,500	77	£4,266	-£234	-5.2%	-0.1%
£3,375	46	£2,548	-£827	-24.5%	-0.3%
£7,500	110	£6,094	-£1,406	-18.7%	-0.2%
£5,625	72	£3,989	-£1,636	-29.1%	-0.4%
£9,375	164	£9,085	-£290	-3.1%	0.0%
£4,500	113	£6,260	£1,760	39.1%	0.3%
£7,500	233	£12,908	£5,408	72.1%	0.5%
£5,625	141	£7,811	£2,186	38.9%	0.2%
£3,375	50	£2,770	-£605	-17.9%	-0.2%
£6,375	210	£11,634	£5,259	82.5%	0.5%
£5,250	107	£5,928	£678	12.9%	0.1%
£4,500	65	£3,601	-£899	-20.0%	-0.3%
£6,750	46	£2,548	-£4,202	-62.2%	-1.4%
£7,500	206	£11,412	£3,912	52.2%	0.3%
£6,750	150	£8,310	£1,560	23.1%	0.2%
£7,500	149	£8,254	£754	10.1%	0.1%
£6,000	144	£7,977	£1,977	33.0%	0.3%
£3,375	21	£1,163	-£2,212	-65.5%	-1.2%
£6,000	148	£8,199	£2,199	36.7%	0.3%
£7,500	107	£5,928	-£1,572	-21.0%	-0.3%
£4,500	44	£2,438	-£2,062	-45.8%	-0.8%
£9,750	193	£10,692	£942	9.7%	0.1%
£11,250	165	£9,141	-£2,109	-18.7%	-0.3%
£6,750	105	£5,817	-£933	-13.8%	-0.2%
£4,875	55	£3,047	-£1,828	-37.5%	-0.5%
£3,375	5	£277	-£3,098	-91.8%	-1.6%
£4,500	54	£2,992	-£1,508	-33.5%	-0.5%
£15,000	302	£16,731	£1,731	11.5%	0.1%
£4,500	110	£6,094	£1,594	35.4%	0.3%
£4,500	92	£5,097	£597	13.3%	0.1%
£6,000	90	£4,986	-£1,014	-16.9%	-0.2%
£4,500	196	£10,858	£6,358	141.3%	1.1%
£4,125	46	£2,548	-£1,577	-38.2%	-0.5%
£3,000	44	£2,438	-£562	-18.7%	-0.2%
£0	0	£0	£0	0.0%	0.0%
£5,625	88	£4,875	-£750	-13.3%	-0.1%
£5,250	136	£7,534	£2,284	43.5%	0.3%
£4,500	119	£6,592	£2,092	46.5%	0.4%
£3,750	123	£6,814	£3,064	81.7%	0.5%
£6,000	111	£6,149	£149	2.5%	0.0%
£6,750	43	£2,382	-£4,368	-64.7%	-1.7%
£13,125	234	£12,963	-£162	-1.2%	0.0%
£5,250	93	£5,152	-£98	-1.9%	0.0%
£4,500	53	£2,936	-£1,564	-34.8%	-0.5%
£4,500	116	£6,426	£1,926	42.8%	0.3%
£4,500	195	£10,803	£6,303	140.1%	1.0%
£0	0	£0	£0	0.0%	0.0%
£0	0	£0	£0	0.0%	0.0%
£3,375	22	£1,219	-£2,156	-63.9%	-1.2%
£3,375	41	£2,271	-£1,104	-32.7%	-0.4%
£6,750	108	£5,983	-£767	-11.4%	-0.1%
£4,500	77	£4,266	-£234	-5.2%	-0.1%
£1,125	11	£609	-£516	-45.8%	-0.3%

3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primar	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St Jo	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Homingsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kenet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St. Joseph's P	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St Peter's C	£576,823	163	41
3123	Marlborough St Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St. George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E.	£504,169	133	40
3425	Salisbury St Osmund's R	£597,101	207	18
2091	Salisbury Harnham Infant	£608,467	213	8
3159	Seagry C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C.	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powel	£194,768	50	3
2086	Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	26
5212	Sutton Benger	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C	£798,240	280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	Tilshead St Thomas A'Be	£193,938	52	0
3239	Tisbury St John's C.E.	£283,748	81	9
2196	Trowbridge Holbrook	£663,081	226	21
3472	Trowbridge Bellefield	£738,314	231	77
3430	Trowbridge St. John's R.C	£830,193	308	5
5206	Studley Green	£983,598	181	79
2170	Trowbridge The Grove	£1,201,529	413	51
5209	Paxcroft	£767,234	273	32
2230	Longmeadow Primary	£491,267	116	53

£4,500	87	£4,820	£320	7.1%	0.1%
£4,500	118	£6,537	£2,037	45.3%	0.3%
£4,125	67	£3,712	£413	-10.0%	-0.1%
£2,625	12	£665	£-1,960	-74.7%	-1.3%
£2,625	28	£1,551	£-1,074	-40.9%	-0.5%
£4,500	61	£3,379	£-1,121	-24.9%	-0.3%
£4,500	91	£5,041	£541	12.0%	0.1%
£3,375	22	£1,219	£-2,156	-63.9%	-1.3%
£4,500	65	£3,601	£-899	-20.0%	-0.3%
£3,375	32	£1,773	£-1,602	-47.5%	-0.6%
£9,375	51	£2,825	£-6,550	-69.9%	-1.8%
£3,750	35	£1,939	£-1,811	-48.3%	-0.7%
£3,000	38	£2,105	£-895	-29.8%	-0.3%
£1,875	48	£2,659	£784	41.8%	0.3%
£6,750	59	£3,269	£-3,481	-51.6%	-1.0%
£3,375	40	£2,216	£-1,159	-34.3%	-0.4%
£4,500	67	£3,712	£-788	-17.5%	-0.2%
£5,625	133	£7,368	£1,743	31.0%	0.2%
£5,625	93	£5,152	£-473	-8.4%	-0.1%
£3,375	48	£2,659	£-716	-21.2%	-0.3%
£3,375	24	£1,330	£-2,045	-60.6%	-1.1%
£9,375	131	£7,257	£-2,118	-22.6%	-0.3%
£3,750	36	£1,994	£-1,756	-46.8%	-0.8%
£4,500	118	£6,537	£2,037	45.3%	0.4%
£6,000	190	£10,526	£4,526	75.4%	0.4%
£7,875	223	£12,354	£4,479	56.9%	0.4%
£3,750	51	£2,825	£-925	-24.7%	-0.3%
£4,500	56	£3,102	£-1,398	-31.1%	-0.4%
£6,750	163	£9,030	£2,280	33.8%	0.4%
£0	0	£0	£0	0.0%	0.0%
£7,500	203	£11,246	£3,746	49.9%	0.3%
£11,250	190	£10,526	£-724	-6.4%	-0.1%
£7,500	115	£6,371	£-1,129	-15.1%	-0.2%
£11,250	210	£11,634	£384	3.4%	0.0%
£7,500	123	£6,814	£-686	-9.1%	-0.1%
£4,500	66	£3,656	£-844	-18.7%	-0.2%
£3,375	57	£3,158	£-217	-6.4%	-0.1%
£6,750	92	£5,097	£-1,653	-24.5%	-0.3%
£3,375	18	£997	£-2,378	-70.5%	-1.5%
£4,500	98	£5,429	£929	20.6%	0.2%
£4,500	101	£5,595	£1,095	24.3%	0.2%
£3,375	54	£2,992	£-383	-11.4%	-0.1%
£3,375	40	£2,216	£-1,159	-34.3%	-0.4%
£3,750	49	£2,715	£-1,035	-27.6%	-0.4%
£4,500	100	£5,540	£1,040	23.1%	0.2%
£3,375	42	£2,327	£-1,048	-31.1%	-0.4%
£4,500	54	£2,992	£-1,508	-33.5%	-0.4%
£4,500	112	£6,205	£1,705	37.9%	0.3%
£6,000	184	£10,193	£4,193	69.9%	0.5%
£4,500	114	£6,315	£1,815	40.3%	0.3%
£4,500	128	£7,091	£2,591	57.6%	0.4%
£4,125	52	£2,881	£-1,244	-30.2%	-0.4%
£8,250	92	£5,097	£-3,153	-38.2%	-0.5%
£9,000	115	£6,371	£-2,629	-29.2%	-0.4%
£9,375	129	£7,146	£-2,229	-23.8%	-0.3%
£6,000	267	£14,792	£8,792	146.5%	1.0%
£5,625	110	£6,094	£469	8.3%	0.1%
£9,375	101	£5,595	£-3,780	-40.3%	-0.6%
£5,625	354	£19,611	£13,986	248.6%	1.4%
£0	0	£0	£0	0.0%	0.0%
£5,625	77	£4,266	£-1,359	-24.2%	-0.3%
£5,625	117	£6,482	£857	15.2%	0.1%
£0	1	£55	£55	0.0%	0.0%
£3,750	32	£1,773	£-1,977	-52.7%	-0.9%
£4,500	63	£3,490	£-1,010	-22.4%	-0.3%
£3,375	42	£2,327	£-1,048	-31.1%	-0.4%
£4,500	65	£3,601	£-899	-20.0%	-0.2%
£3,375	19	£1,053	£-2,322	-68.8%	-1.5%
£4,500	103	£5,706	£1,206	26.8%	0.2%
£4,500	93	£5,152	£652	14.5%	0.1%
£3,375	58	£3,213	£-162	-4.8%	-0.1%
£4,500	90	£4,986	£486	10.8%	0.1%
£3,375	31	£1,717	£-1,658	-49.1%	-0.9%
£4,125	56	£3,102	£-1,023	-24.8%	-0.3%
£8,625	114	£6,315	£-2,310	-26.8%	-0.4%
£7,500	72	£3,989	£-3,511	-46.8%	-0.8%
£4,500	93	£5,152	£652	14.5%	0.2%
£4,500	91	£5,041	£541	12.0%	0.1%
£6,000	121	£6,703	£703	11.7%	0.1%
£9,375	179	£9,916	£541	5.8%	0.1%
£6,750	288	£15,955	£9,205	136.4%	1.1%
£0	0	£0	£0	0.0%	0.0%
£3,375	26	£1,440	£-1,935	-57.3%	-1.0%
£3,375	49	£2,715	£-660	-19.6%	-0.2%
£5,625	127	£7,036	£1,411	25.1%	0.2%
£11,250	126	£6,980	£-4,270	-38.0%	-0.6%
£6,000	181	£10,027	£4,027	67.1%	0.5%
£9,375	104	£5,762	£-3,613	-38.5%	-0.4%
£7,500	240	£13,296	£5,796	77.3%	0.5%
£7,875	149	£8,254	£379	4.8%	0.0%
£7,500	69	£3,823	£-3,677	-49.0%	-0.7%

